

1990-91
 BUDGET TRANSFERS
 6/24/91

GENERAL FUND

FROM	TO	AMOUNT	REASON
BOARD CONTINGENCY	STUDENT SERVICES - SUPPLIES - GRADUATION	\$500.00	TO MEET UNFORESEEN EXPENSES
BOARD CONTINGENCY	STUDENT SERVICES - MAT FOR RESALE - GRADUATION	\$578.00	TO MEET UNFORESEEN EXPENSES
BOARD CONTINGENCY	PHYSICAL PLANT - UTILITIES	\$1,300.00	TO MEET UNFORESEEN EXPENSES
BOARD CONTINGENCY	PHYSICAL PLANT - REPAIRS - NBC	\$600.00	TO MEET UNFORESEEN EXPENSES
BOARD CONTINGENCY	PHYSICAL PLANT - LEASEHOLD IMPROVE	\$127.00	TO MEET UNFORESEEN EXPENSES
BOARD CONTINGENCY	BOOKSTORE - MATERIALS FOR RESALE	\$1,000.00	TO MEET UNFORESEEN EXPENSES
BOARD CONTINGENCY	COLLEGE SUPPORT - GRANT EXPENSE	\$4,912.00	TO MEET UNFORESEEN EXPENSES
TOTAL FROM CONTINGENCY		\$9,017.00	

CONTINGENCY BALANCE = \$110,970 ¹⁶³ *ofr.*

INSTRUCTION - INSTRU PERSONNL - SBDC	INSTRUCTION - SUPPLIES	\$1,500.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTION - INSTRU PERSONNL - SBDC	INSTRUCTION - SUPPLIES - ABE	\$1,200.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTION - INSTRU PERSONNL - SBDC	INSTRUCTION - SUPPLIES - W&F	\$67.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTION - INSTRU PERSONNL - SBDC	INSTRUCTION - INST CONTRACT - OTHER	\$2,000.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTION - INSTRU PERSONNL - SBDC	INSTRUCTION - TUITION & FEE WAIVERS	\$4,500.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTION - PERSONNEL - SBDC - OTH PAY	INSTRUCTION - TUITION & FEE WAIVERS	\$1,200.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTION - EQUIP REPAIR - REPAIR CONT	INSTRUCTION - CAP EQUIP - INKIND	\$4,481.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTIONAL SUPPORT - EXEC	INSTRUCTIONAL SUPPORT - SUPPLIES	\$600.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTIONAL SUPPORT - EXEC	INSTRUCTIONAL SUPPORT - SUPPLIES - NBC	\$400.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTIONAL SUPPORT - EXEC	INSTRUCTIONAL SUPPORT - SUPPLIES - W&F	\$150.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTIONAL SUPPORT - EXEC	INSTRUCTIONAL SUPPORT - TRAVEL	\$500.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTIONAL SUPPORT - EXEC	INSTRUCTIONAL SUPPORT - TRAVEL - SBDC	\$600.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTIONAL SUPPORT - EXEC	INSTRUCTIONAL SUPPORT - ADVERTISING	\$2,900.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTIONAL SUPPORT - EXEC	INSTRUCTIONAL SUPPORT - ADVERTISING - SBDC	\$700.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTIONAL SUPPORT - EXEC	INSTRUCTIONAL SUPPORT - STAFF DEV	\$700.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTIONAL SUPPORT - EXEC	INSTRUCTIONAL SUPPORT - CAP EQUIP - INKIND	\$8,166.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTIONAL SUPPORT - LIBRARY DEV	INSTRUCTIONAL SUPPORT - LIBRARY DEV - SBDC	\$300.00	TO MEET UNFORESEEN EXPENSES
INSTRUC SUPPORT - CATALOG	STUDENT SERVICES - CLASSIFIED	\$1,000.00	TO REIMBURSE PERSONAL SERVICE
STUDENT SERVICES - KOBE PROGRAM	STUDENT SERVICES - SUPPLIES	\$500.00	TO MEET UNFORESEEN EXPENSES
STUDENT SERVICES - CAREER DEV PROG	STUDENT SERVICES - SUPPLIES	\$300.00	TO MEET UNFORESEEN EXPENSES
COLLEGE SUPPORT - ADMINISTRATIVE	COLLEGE SUPPORT - CLASSIFIED	\$2,200.00	TO MEET UNFORESEEN EXPENSES
COLLEGE SUPPORT - ADMINISTRATIVE	COLLEGE SUPPORT - SUPPLIES	\$1,800.00	TO MEET UNFORESEEN EXPENSES
COLLEGE SUPPORT - ADMINISTRATIVE	COLLEGE SUPPORT - POSTAGE	\$200.00	TO MEET UNFORESEEN EXPENSES
COLLEGE SUPPORT - ADMINISTRATIVE	COLLEGE SUPPORT - ASSOC MEMBERSHIP	\$850.00	TO MEET UNFORESEEN EXPENSES
COLLEGE SUPPORT - ADMINISTRATIVE	COLLEGE SUPPORT - STAFF DEVELOPMENT	\$1,000.00	TO MEET UNFORESEEN EXPENSES
COLLEGE SUPPORT - ADMINISTRATIVE	COLLEGE SUPPORT - GOV BOARD	\$1,500.00	TO MEET UNFORESEEN EXPENSES
COLLEGE SUPPORT - ADMINISTRATIVE	COLLEGE SUPPORT - MAT FOR RESALE	\$400.00	TO MEET UNFORESEEN EXPENSES
COLLEGE SUPPORT - OVER & SHORT	COLLEGE SUPPORT - BANKING EXPENSES	\$400.00	TO MEET UNFORESEEN EXPENSES
COLLEGE SUPPORT - INSURANCE	COLLEGE SUPPORT - INTEREST EXPENSE	\$4,440.00	TO MEET UNFORESEEN EXPENSES
COLLEGE SUPPORT - INSURANCE	COLLEGE SUPPORT - CAPITAL EQUIPMENT - INKIND	\$602.00	TO MEET UNFORESEEN EXPENSES

1990-91
 BUDGET TRANSFERS
 6/24/91
 (continued)

SPECIAL FUND

FUND 02 - ABE GRANT

INSTRUCTIONAL SUPT - OTHER PAYROLL	INSTRUCTION - SUPPLIES	\$340.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTIONAL SUPT - TRAVEL	INSTRUCTION - SUPPLIES	\$225.00	TO MEET UNFORESEEN EXPENSES

FUND 03 - WORK & FAMILY

INSTRUCTION - PERSONNEL	INSTRUCTION - TRAVEL	\$218.00	TO MEET UNFORESEEN EXPENSES
INSTRUCTION - PERSONNEL - OTHER PAY	INSTRUCTION - TRAVEL	\$52.00	TO MEET UNFORESEEN EXPENSES
INSTRUC SUPT - OTHER PAY	INSTRUCTIONAL SUPPORT - TRAVEL	\$192.00	TO MEET UNFORESEEN EXPENSES
INSTRUC SUPT - OTHER PAY	INSTRUCTIONAL SUPPORT - SUPPLIES	\$326.00	TO MEET UNFORESEEN EXPENSES

FUND 05 - SBDC STATE

INST - INSTRUCT CONTRACT	INSTRUCTIONAL PERSONNEL	\$926.50	TO REIMBURSE PERSONAL SERVICE
INST - INSTRUCT PERSONNEL - OTHER PAY	INSTRUCTIONAL PERSONNEL	\$425.80	BUDGETING CHANGE

FUND 05 - SBDC ENHANCEMENT

INST - INSTRUCT CONTRACT	INSTRUCTION - TRAVEL	\$464.00	CHANGE IN PROGRAM NEEDS
INST - INSTRUCT CONTRACT	INSTRUCTION - SUPPLIES	\$405.77	CHANGE IN PROGRAM NEEDS
INST - INSTRUCT CONTRACT	INSTRUCTION - PUBLICATIONS	\$12.00	CHANGE IN PROGRAM NEEDS
INST - INSTRUCT CONTRACT	INSTRUCTION PLANT OPER & MAINT- UTIL	\$120.00	TO MEET UNFORESEEN EXPENSES
INST - INSTRUCT CONTRACT	INSTRUCTION REPAIRS	\$126.00	TO MEET UNFORESEEN EXPENSES

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 PLANT
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1990-91
BUDGET TRANSFER
June 3, 1991

FROM	TO	AMOUNT	REASON
Debt Service	Physical Plant - Classroom Rent	\$3,800.00	One month rent. Purchase of property not complete.

1990-91
BUDGET TRANSFER
May 6, 1991

FROM	TO	AMOUNT	REASON
Debt Service	Physical Plant - Classroom Rent	\$3,800.00	One month rent. Purchase of property not complete.
Instruction Support - Catalog	Instruction - Personnel - Part-time Personnel - Other Pay	\$ 1925.00 480.00	Wages to part-time staff for work on the catalog.

**1990-91
BUDGET TRANSFER**

April 1, 1991

FROM	TO	AMOUNT	REASON
Debt Service	Physical Plant - Classroom Rent	\$3,800.00	One month rent. Purchase of property not complete.

1990-91
BUDGET TRANSFER
March 4, 1991

FROM	TO	AMOUNT	REASON
Debt Service	Physical Plant - Classroom Rent	\$3,800.00	One month rent. Purchase of property not complete.

1990-91
BUDGET TRANSFERS
1/7/91

General Fund:

FROM	TO	AMOUNT	REASON
Board Contingency	College Support Services - Legal & Audit	\$3,500.00	First Street Campus Appraisal
Board Contingency	Plant Operation & Maintenance - Repairs (NBC)	\$5,800.00	Roof Repair at Nehalem Bay Center
Instructional Support - Executive	Instructional Support - Other Contracted Services	\$2,000.00	Contract with JoAnne Booth
Board Contingency	College Support - Elections	\$4,250.00	November and March election costs

1990-91
BUDGET TRANSFER
December 3, 1990

FROM	TO	AMOUNT	REASON
Debt Service	Physical Plant - Classroom Rent	\$22,800.00	Six months rent. Purchase of property not complete.

1990-91
BUDGET TRANSFERS
9/10/90

General Fund:

FROM	TO	AMOUNT	REASON
Board Contingency	Student Services Classified	\$4,700.00	Evening Receptionist & Receptionist/Registration Clerk Reorganization in Personnel
Board Contingency	Student Services Administration	\$2,880.00	Administrative Assistant, Records/Registration Reorganization in Personnel
Board Contingency	Student Services Other Payroll	\$3,800.00	Benefits Reorganization in Personnel
Board Contingency	College Support Classified	\$5,000.00	Temporary Secretary Reorganization in Personnel
Board Contingency	College Support Other Payroll	\$2,500.00	Benefits Reorganization in Personnel
Student Services Classified	Student Services Administration	\$13,588.20	Administrative Assistant, Records/Registration Reorganization in Personnel