



TILLAMOOK BAY COMMUNITY COLLEGE

6385 Tillamook Avenue, Bay City, Oregon 97107
(503) 377-2765 · Fax (503) 377-2219

Jerry Hallberg, *President*

November 20, 2000

Headlight Herald
PO Box 444
Tillamook OR 97141

LEGAL NOTICE SECTION:

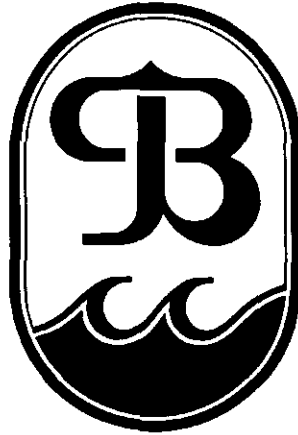
Please publish the following in the November 29, 2000, edition of the Headlight Herald:

NOTICE IS HEREBY GIVEN, that the regular meeting of the Tillamook Bay Community College Board of Education will be held on Monday, December 4, 2000, at 7:30 pm, at the BizCenter™, 401-B Main Street, Tillamook. The following items are on the agenda: Financial Report; Reports by the Manager of Human Resources, Dean of Instruction, Dean of Student Services and Director of College Development; CCWD/OCCA/OSBA information. The public is invited to attend the Board meeting. TBCC will provide reasonable accommodations to individuals with disabilities, call 377-2765.

Emmy Lou Orahood
Secretary, Board of Education

H00-678
LEGAL NOTICE
NOTICE IS HEREBY GIVEN,
that the regular meeting of
the Tillamook Bay
Community College Board of
Education will be held on
Monday, December 4, 2000,
at 7:30 pm, at the
BizCenter™, 401-B Main
Street, Tillamook. The fol-
lowing items are on the
agenda: Financial Report;
Reports by the Manager of
Human Resources, Dean of
Instruction, Dean of Student
Services and Director of
College Development;
CCWD/OCCA/OSBA infor-
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call 377-2765.
Emmy Lou Orahood
Secretary,
Board of Education
11/29/00

TILLAMOOK BAY COMMUNITY COLLEGE



Regular Board Meeting Packet

December 4, 2000
7:30 p.m.

Small Business Development Center
401-B Main Street, Tillamook

JERRY HALLBERG, PRESIDENT

Board of Education
Wayne Jensen, Chair
Craig Wakefield, Vice Chair
James P. McGinnis
Eva Noble
Stephen Shaw
Ann Swain
Robert Weitman

TBCC BOARD OF EDUCATION REGULAR MEETING

December 4, 2000

7:30 p.m.

Small Business Development Center

401-B Main Street, Tillamook

AGENDA

- I. ADOPTION OF AGENDA**

- II. APPROVAL OF MINUTES**
November 6, 2000, Regular Meeting

- III. GUEST PRESENTATION**
Representative Elaine Hopson

- IV. FINANCIAL REPORT**
 - A. Budget Report
 - B. Budget Transfers

- V. HUMAN RESOURCES REPORT**
 - A. Position Opening
 - B. Update on Wayne Franks

- VI. DEAN OF INSTRUCTION REPORT**

- VII. DEAN OF STUDENT SERVICES REPORT**

- VIII. DIRECTOR OF COLLEGE DEVELOPMENT REPORT**

- IX. CCWD/OCCA/OSBA INFORMATION**

- X. ANNOUNCEMENTS**
 - A. Next Meeting: January 8, 2001, 7:30 p.m., SBDC
 - B. TBCC Holiday Party, Friday, December 8, 7 - 10 p.m. ArtSpace

- XI. ADJOURNMENT**

BOARD OF EDUCATION REGULAR MEETING

December 4, 2000

7:30 p.m.

**Small Business Development Center
401-B Main Street, Tillamook, Oregon**

A G E N D A

I. ADOPTION OF AGENDA

Action needed: Motion to adopt the agenda

II. APPROVAL OF MINUTES

The November 6, 2000 Regular Meeting minutes are enclosed for review and approval.

Action needed: Motion to approve the November 6, 2000, Regular Meeting minutes.

III. GUEST PRESENTATION

Representative Elaine Hopson will discuss matters of interest with the Board.

Action needed: Informational

IV. FINANCIAL REPORT

A. Mark Sybouts will hand out and review the October budget report.

Action needed: Informational

B. Mark Sybouts will review budget transfers.

Action needed: Motion to approve budget transfers

V. HUMAN RESOURCES REPORT

A. Emmy Lou Orahood, Manager of Human Resources, will report to the Board concerning position openings.

Action needed: Informational

- B. Emmy Lou will provide an update on Wayne Franks. President Hallberg will discuss medical leave benefits with the Board.

Action needed: Motion for TBCC to provide medical and dental benefits to Wayne Franks from February 1, 2001, through June 30, 2001 with the understanding that this action will not be construed as setting a precedent for future action.

VI. DEAN OF INSTRUCTION REPORT

Steve Hoffman, Dean of Instruction, will report to the Board on items of interest.

Action needed: Informational

VII. DEAN OF STUDENT SERVICES REPORT

Terrie Minner, Dean of Student Services, will report to the Board on items of interest.

Action needed: Informational

VIII. DIRECTOR OF COLLEGE DEVELOPMENT REPORT

Jim Fullan, Director of College Development, will report to the Board on items of interest.

Action needed: Informational

IX. CCWD/OCCA/OSBA INFORMATION

President Hallberg will review items of interest.

Action needed: Informational

X. ANNOUNCEMENTS

- A. Next Meeting: January 8, 2001, 7:30 p.m., SBDC
B. TBCC Holiday Party, Friday, December 8, 7-10pm, ArtSpace

XI. ADJOURNMENT

**TILLAMOOK BAY COMMUNITY COLLEGE BOARD OF EDUCATION
MINUTES - REGULAR MEETING
December 4, 2000
401-B Main Street, Tillamook, Oregon**

MEMBERS PRESENT Wayne Jensen, Craig Wakefield, Steve Shaw, Ann Swain and Jim McGinnis

MEMBERS ABSENT Eva Noble and Robert Weitman

STAFF PRESENT Jerry Hallberg, Mark Sybouts, Jim Fullan, Emmy Lou Orahood
Steve Hoffman and Betty Lester

GUESTS Representative Elaine Hopson and Charles Hurliman, newly
elected Tillamook County Commissioner

CALL TO ORDER Chairperson Jensen called the meeting to order at 7:30 pm.

**ADOPTION OF
AGENDA** It was moved by Steve Shaw, seconded by Craig Wakefield, and
the Board unanimously (5/0) adopted the December 4, 2000
Agenda.

**APPROVAL OF
MINUTES** It was moved by Ann Swain, seconded by Jim McGinnis, and
the Board unanimously (5/0) approved the November 6, 2000
Regular Meeting Minutes as presented.

GUEST President Hallberg introduced Representative Elaine Hopson. He
noted that Ms. Hopson has always been a good friend of the
college over the years and just recently was reelected for two more
years. Several Board Members had asked if she could come and
have an informal meeting with them. Ms. Hopson will also be
meeting with the Cabinet.

Ms. Hopson said she was happy to be attending the Board meeting
and would be pleased to respond to any questions the Board might
have. Ms. Hopson reported that she is currently on three
committees -- Budget, Education, and Forestry and Agriculture.
For the upcoming session, she has asked to remain on those
committees and is attempting to add a couple more.

Ms. Hopson shared her thoughts and comments on the Governor's
Recommended Budget. She mentioned that Jim Johnson has been
appointed as Intel's liaison for education. She stated that Mr.
Johnson believes that there will be at least 70,000 tech jobs

available, of which 40,000 will be entry level, and that there is also a great need for graduates in the engineering field.

In response to a question, Ms. Hopson stated that having the community colleges united is a definite plus.

FINANCIAL REPORT

Mark Sybouts, Director of Administrative Services, distributed and reviewed the two page summary of the General Fund budget. Mr. Sybouts said that the General Fund carry over is anticipated at \$492,758. Mr. Sybouts noted that the audit is almost complete and the college is doing fairly well at this point. Mr. Sybouts responded to questions from the Board.

TRANSFERS

Mr. Sybouts reviewed the Budget Transfers and responded to questions from the Board.

MOTION

It was moved by Ann Swain, seconded by Steve Shaw, and the Board unanimously (5/0) approved the Budget Transfers as presented.

PERSONNEL REPORT

Emmy Lou Orahood, Manager of Human Resources, reported that Anne Hall, Reference Librarian, resigned effective November 30, 2000. Ms. Orahood noted that Ms. Hall lives in Lincoln City, had worked part time there, and accepted a full time position with that organization. The opportunity to have a full time position closer to home is the reason she is leaving TBCC. To date, only two application packets have been mailed out. This position closes on December 18.

President Hallberg provided an update on Wayne Franks, Business Instructor, who is presently on Long Term Disability. He explained that Mr. Franks' medical insurance will run out at the end of January 2001. Mr. Hallberg proposed that the college provide Mr. Franks with medical and dental benefits from February 1, 2001 through June 30, 2001, with the understanding that this action will not be construed as setting a precedent for future action. President Hallberg responded to questions from the Board.

MOTION

It was moved by Ann Swain, seconded by Craig Wakefield, and the Board unanimously (5/0) approved the motion for TBCC to provide medical and dental benefits to Wayne Franks from February 1, 2001 through June 30, 2001 with the understanding that this action will not be construed as setting a precedent for future action.

DEAN OF INSTRUCTION

Steve Hoffman, Dean of Instruction, reported on the following items:

- * Winter schedule is complete and will be in the mail on Thursday, December 7. Work is in progress for both Spring and Summer schedules. Goal is to eventually develop an annual schedule with minimal updates before production, when the new Administrative Information System becomes available in July 2001.
- * Update on AIS: Technology Team meets regularly to improve management; key parts of Human Resources and Advancement components will be shipped on Tuesday; Financial Aid segment should be shipped within the week; work on Scheduling/Student database components will be next on the agenda; beginning next week, the Programmer will be working full time for several weeks.
- * Microelectronics Grant Update: Survey trips scheduled for Chemeketa and Umpqua; successful trip to Columbia Gorge last week examining: Partnerships (HS and Industry), staffing, recruiting, retention and equipment. TBCC (Jerry, Jim, Terrie and the team) has been working with high schools to develop buy-in; Jim Fullan is looking at other grant opportunities.
- * Working on a course proposal for TCCA: Targeted IS Training. Preliminary draft contract is being prepared for the President's review within the next few days. First component addresses a needs assessment to better understand customer requirements.

DEAN OF STUDENT SERVICES

In the absence of Terrie Minner, Dean of Student Services, President Hallberg reported on the following items:

- * Distributed and reviewed the yellow card showing important dates to remember during Winter Term.
- * Financial Aid Nights will be held Wednesday, December 6 at Nestucca High School, with Peggy Maack; Wednesday, December 6 for Tillamook High School but held at TBCC, with Pat Gross; and Thursday, December 7 at Neah-Kah-Nie High School, with Pat Gross.
- * Student Services staff will attend an upgrade training session on the Banner Computer system on Friday, December 8.
- * Since Wayne Franks is on extended sick leave and Terrie is out this week, Barbara Casteel has been even more of an asset doing student advising.
- * Registration for winter term began today.

**DIRECTOR OF COLLEGE
DEVELOPMENT
REPORT**

In the absence of Jim Fullan, Director of College Development, President Hallberg reported on the following items:

- * Distributed a copy of an article which ran in the Headlight-Herald on the Microelectronics Grant TBCC has received which will be used for a microelectronics program.
- * Work is progressing on several other grants to supplement the microelectronics program grant.
- * Jim has been appointed to the Futures Council and elected to the Bay City Council.

Chairman Jensen asked if Mr. Hurliman would like to say a few words.

Mr. Hurliman said that he is very supportive of community colleges. Mr. Hurliman noted that he took three years of engineering at Chemeketa and felt that he had received an excellent education from the community college programs. Mr. Hurliman shared that he has hopes that a new high-tech business will relocate in Tillamook.

**CCWD/OCCA/OSBA
INFORMATION**

President Hallberg distributed and reviewed the following items:

- * A table showing the impact of the \$2.5 million November Emergency Board Appropriation.
- * An email from Cam Preus-Braley, Commissioner, CCWD, on the Governor's Recommended Budget.

ANNOUNCEMENTS

President Hallberg made the following announcements:

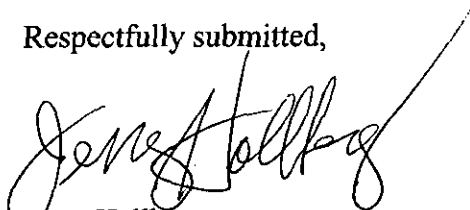
- * TBCC Holiday Party, Friday, December 8, 7-10 pm at Artspace in Bay City
- * Next meeting: January 8, 2001, 7:30 pm, BizCenter
- * The Budget Process will begin in February 2001.
- * Phyllis Wustenberg, who is a member of the State Board of Higher Education, will be attending the January 8, 2001 Board Meeting.
- * Sara Charlton, Director, Tillamook County Library, will be attending the February 5, 2001 Board Meeting.

President Hallberg thanked Mr. Hurliman for attending the Board Meeting and asked him to let the college know if there is anything that we could do for him.

ADJOURNMENT

There being no further business, it was moved by Craig Wakefield, seconded by Steve Shaw, and the Board unanimously (5/0) agreed to adjourn the meeting at 9:05 pm.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jerry Hallberg". The signature is written in a cursive style with a long, sweeping underline that extends to the right.

Jerry Hallberg
Clerk

GENERAL FUND: RESOURCES

2000-2001

TILLAMOOK BAY COMMUNITY COLLEGE S.D.

ACCOUNT DESCRIPTION	ADOPTED	REVISED	RECEIVED OCTOBER	TOTAL RECEIVED	BUDGET BALANCE	% OF BUDGET
01 GENERAL FUND RESOURCES	01-03-XXXXXX-XX					
200000-00 STATE SOURCES						
210000-00 COMM COLLEGE SUPPORT FUND	\$960,000.00	\$960,000.00	\$241,183.00	\$482,408.00	\$477,592.00	49.75%
300000-00 LOCAL SOURCES						
310000-00 CURRENT TAXES	\$550,000.00	\$550,000.00		\$0.00	\$550,000.00	100.00%
320000-00 PRIOR YEARS TAXES	\$41,000.00	\$41,000.00	\$2,088.95	\$7,303.83	\$33,696.17	82.19%
330000-00 COUNTY TIMBER REVENUE	\$100,000.00	\$100,000.00		\$0.00	\$100,000.00	100.00%
400000-00 TUITION AND FEES						
410000-00 TUITION	\$218,000.00	\$218,000.00	\$2,930.00	\$97,959.00	\$120,041.00	55.06%
410001-00 TUITION - SENIOR	\$11,000.00	\$11,000.00	\$160.50	\$5,681.25	\$5,318.75	48.35%
420000-00 FEES	\$17,000.00	\$17,000.00	\$661.50	\$8,612.09	\$8,387.91	49.34%
420001-00 FEES-OTHER COURSE FEES	\$3,000.00	\$3,000.00	\$67.00	\$1,558.50	\$1,441.50	48.05%
420001-99 FEES - NCEP OTHER	\$700.00	\$700.00	\$35.00	\$382.75	\$317.25	45.32%
420002-00 FEES - INTERNET/E-MAIL	\$750.00	\$750.00		\$105.00	\$645.00	86.00%
420003-00 FEES - ED EXCURSION COURSES	\$20,000.00	\$20,000.00		\$0.00	\$20,000.00	100.00%
420004-00 FEES - OFF SITE TESTING FEES	\$3,500.00	\$3,500.00	\$300.00	\$850.00	\$2,650.00	75.71%
500000-00 OTHER REVENUE						
510000-00 SALE OF GOODS/SERVICE						
510001-00 SALE OF GOODS/SER - GED TEST	\$6,000.00	\$6,000.00	\$960.00	\$2,050.00	\$3,950.00	65.83%
510002-00 SALE OF GOODS/SER - GED PREP	\$4,000.00	\$4,000.00		\$0.00	\$4,000.00	100.00%
510004-00 SALE OF GOODS/SER - GED OTHER	\$0.00	\$0.00	\$5.00	\$15.00	(\$15.00)	
510005-00 SALE OF GOODS/SER - OTHER	\$1,000.00	\$1,000.00	\$38.00	\$763.00	\$237.00	23.70%
510000-99 SALE OF GOODS/SER - NCEP	\$100.00	\$100.00		\$0.00	\$100.00	100.00%
520000-00 INTEREST INCOME	\$37,000.00	\$37,000.00	\$2,786.73	\$10,271.06	\$26,728.94	72.24%
530000-00 RENTAL INCOME	\$3,200.00	\$3,200.00	\$100.00	\$400.00	\$2,800.00	87.50%
530000-49 RENTAL INCOME - TCWRC	\$6,000.00	\$6,000.00	\$500.00	\$2,000.00	\$4,000.00	66.67%
550000-00 MISCELLANEOUS INCOME	\$28,065.00	\$28,065.00	\$62.74	\$296.59	\$27,768.41	98.94%
540000-00 AVAILABLE WORKING CAPITAL	\$500,000.00	\$500,000.00		\$0.00	\$500,000.00	100.00%
RESOURCES TOTAL	\$2,510,315.00	\$2,510,315.00	\$251,878.42	\$620,656.07	\$1,889,658.93	75.28%

BUDGET SUMMARY - OCTOBER

2000-2001

TILLAMOOK BAY COMMUNITY COLLEGE S.D.

ADOPTED BUDGET	REVISED BUDGET	EXPENSES OR RECEIVED	TOTAL EXPENDED/ RECEIVED	BUDGET BALANCE	% OF BUDGET
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RESOURCES:

REVENUE	\$2,510,315.00	\$2,510,315.00	\$251,878.42	\$620,656.07	\$1,889,658.93	75.28%
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REQUIREMENTS:

INSTRUCTIONAL	\$645,226.00	\$645,226.00	\$44,855.27	\$127,838.17	\$517,387.83	80.19%
INSTRUCTIONAL SUPPORT SERVICES	\$537,065.00	\$537,065.00	\$41,452.86	\$166,608.01	\$370,456.99	68.98%
STUDENT SERVICES	\$361,283.00	\$361,283.00	\$28,791.61	\$121,081.36	\$240,201.64	66.49%
COLLEGE SUPPORT SERVICES	\$570,147.00	\$570,147.00	\$41,759.53	\$189,570.08	\$380,576.92	66.75%
PLANT OPERATION & MAINTENANCE	\$138,094.00	\$138,094.00	\$10,245.67	\$43,447.16	\$94,646.84	68.54%
COMMUNITY SERVICES	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	100.00%
FINANCIAL AID	\$18,000.00	\$18,000.00	\$150.67	\$2,957.67	\$15,042.33	83.57%
BOARD RESERVES	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	100.00%
TRANSFERS	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	100.00%
REQUIREMENTS TOTAL	\$2,510,315.00	\$2,510,315.00	\$167,255.61	\$651,502.45	\$1,858,812.55	74.05%

2000-2001
BUDGET TRANSFERS
 December 4, 2000

SPECIAL FUND

	FROM	TO	AMOUNT	REASON
1	Adult Education Accountability Grant INSTRUCTIONAL SUPPORT - Support Staff	Adult Education Accountability Grant INSTRUCTIONAL SUPPORT - Hourly	\$ 2,488.00	To change budget for grant modifications
2	Adult Basic Education Grant INSTRUCTION - Supplies	Adult Basic Education Grant INSTRUCTIONAL SUPPORT - Association Membership	\$ 50.00	To change budget for grant modifications
3	Adult Basic Education Grant INSTRUCTION - Supplies	Adult Basic Education Grant INSTRUCTION - Staff Development	\$ 65.00	To change budget for grant modifications
4	Adult Education Program Corrections Grant INSTRUCTION - Instructional Personnel	Adult Education Program Corrections Grant INSTRUCTION - Other Contracted Services	\$ 4,134.00	To change budget for grant modifications
5	Adult Education Program Corrections Grant INSTRUCTION - Other Payroll Expenses	Adult Education Program Corrections Grant INSTRUCTION - Other Contracted Services	\$ 866.00	To change budget for grant modifications

HUMAN RESOURCE DEPARTMENT REPORT
December 4, 2000

- A. Anne Hall, Reference Librarian, has resigned as of November 30, 2000.

Current search: **Reference Librarian**

MS in Library Science & excellent research skills required;
30 hrs/week, schedule to be determined;
\$1775/month plus benefits
deadline for application: 12/18/2000

- B. Wayne Franks, Business Instructor, is on Long Term Disability. His sick pay and benefits will continue through January, 2001. Beginning February 1, 2001, cost of his medical and dental benefits would be his responsibility. President Hallberg has met with Wayne and Gail Franks and would like to offer Wayne continued benefits from TBCC, from February 2001, through June 30, 2001. This would be done with the understanding that this action will not be construed as setting a precedent for future action.

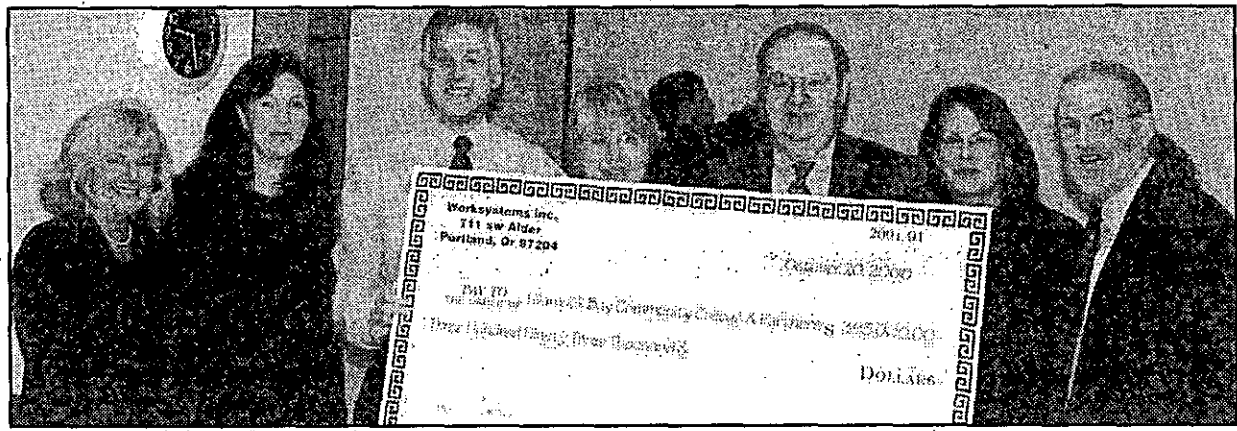
TBCC lands grant for microelectronics program

TILLAMOOK — Tillamook Bay Community College has received \$393,000 to establish a microelectronics program in Tillamook County. These funds were part of a larger, \$2.8 million Department of Labor grant designed to bolster the microelectronics work force in Multnomah, Washington and Tillamook counties.

In addition to Tillamook Bay Community College, the grant includes a wide-ranging group of partners — Intel, Portland Community College, Clackamas Community College, Worksystems Inc., Tillamook Work Solutions, and the Semiconductor Work Force Consortium — who bring to the project the significant experience and resources that will make this new program a success.

In making the announcement, Tillamook Bay Community College President Jerry Hallberg thanked John Ball of Worksystems Inc., who spearheaded the grant project, and Commissioner Sue Cameron, who lent her strong support to the application.

Tillamook Bay Community College's \$393,000 portion of the



H-H
11/29/2000

grant will be used to establish a full-fledged, two-year microelectronics program. This program, now in the beginning stages of development, will focus primarily on semiconductor manufacturing technology and is scheduled to begin in September 2001. Thanks to Intel's participation, a number of scholarships will be available.

"This grant," President Hallberg said, "will allow us to provide Tillamook County students of all ages with an extraordinary opportunity. This Associate of Arts degree

in Microelectronics will provide graduates with the necessary credentials and skills to be immediately attractive in a very lucrative job market." Typically, graduates from these programs command a \$35,000 starting salary with high-tech manufacturing companies like Intel, in addition to a variety of benefits.

In order to attract enough qualified students to ensure the program's success, the college plans to work as closely as possible with all three county school districts and

Tillamook Work Solutions. To enter the two-year program, students must score appropriately on math and reading placement tests. Because the program will not begin until next September, prospective students are strongly encouraged to take placement tests and, if necessary, take any needed brush-up courses during the college's upcoming winter, spring, and summer terms. Prospective students should call the college at 842-8222 to make appointments for placement tests.

LEFT: Receiving a grant of \$393,000 from the Department of Labor for Tillamook Bay Community College (TBCC) to establish a microelectronics program in Tillamook County are (from left) Tillamook County Commissioner Sue Cameron, Tillamook County Commissioner Gina Firman, John Ball of Worksystems, Inc. in Portland, Cheryl Hinerman of Intel, President Jerry Hallberg of TBCC, Louise Minisce, Executive Director of Work Solutions in Tillamook which partners with Worksystems, Inc., and TBCC Director of College Development Jim Fullan.

College's student body takes the lead

TILLAMOOK — The fall term at Tillamook Bay Community College has gotten off to a great start, according to college representatives.

The Associated Students of Tillamook Bay Community College (ASTBCC) has been involved in doing their part to get the 2000-01 school year headed in a positive direction.

Each year the ASTBCC is directed by a small group of college students interested in leadership and promoting the success of the college. The officers meet regularly throughout the school year. They work together to design activities that stimulate the social, physical, moral and intellectual growth of students at TBCC. They like to be involved in efforts that encourage their classmates. They work together to make positive changes for the future and have the opportunity to attend state-wide meetings and conferences with other college student leaders.

This year, five students are in ASTBCC leadership positions. They are: President Valerie McVay; Vice President Sonja Jenkins; Office Manager Ryan Hatfield; Financial Manager Desiree Hyatt; and Public Relations Lori Slatter. Jo D. Anderson, counselor at TBCC, has begun her second year as advisor. Also advising this year is Amy Getty, the college's new English instructor, who is a welcome addition to the team.

In September, the Oregon Community College Student



COURTESY PHOTO

Receiving Associated Students of Tillamook Bay Community College 2000 awards were Megan Alton, Elena Huston, Kevin Driggs and Lori Slatter.

Association (OCCSA) sponsored a fall retreat at Triangle Lake near Salem, for all incoming student association presidents and advisors. McVay and Getty were able to attend. This was an opportunity for them to meet the various officers and advisors throughout the state. While at the retreat, they attended workshops on leadership training. During the meeting time, they discussed issues pertaining to community colleges. One topic this fall was "Get Out the Vote 2000," which encouraged community college students to register to vote and to participate in the upcoming elections. OCCSA discussed and developed materials on how some of the measures could impact the community colleges after the elections. In

October, McVay and Getty met with OCCSA in Newport at a meeting at Oregon Coast Community College.

This year the college administration has approved tuition waivers in exchange for leadership service. Officers may now be eligible for a three-credit scholarship. They must do 30 hours of volunteer work. The scholarships are to be used for tuition at TBCC the following term of service. It is hoped that this will be an incentive for future students to get involved. Up until this year, all previous ASTBCC positions have been volunteers. The ASTBCC appreciates the recognition of the college and efforts of past officers who have helped this to come about.

The ASTBCC will continue to be involved in fund-raising for scholarships. At a bake sale held during the Candidate's Forum Oct. 20, \$75 was earned. The ASTBCC appreciated the turn out and support for that event. A holiday cookie exchange is being planned in December. Often posted will be advertisements about upcoming bake sales, car washes, sweetheart grams and raffles. The funds raised go toward scholarships and awards for TBCC students. The recipients are nominated by classmates and instructors each spring. These are wonderful honors and a nice encouragement to the selected winners.

Congratulations are in order to the following 2000 award and scholarship winners. The Clinton Olds Spirit Award was given to Lori Slatter as the student who has overcome exceptional challenges to attend college. The Most Improved Student Award went to Elena Huston from the Ukraine. She has had to learn English and has met the challenge to excel in her studies. The Most Involved Student Award went to two outstanding students this year. Kevin Driggs was honored for his service as the outgoing ASTBCC president. Megan Alton was honored for her service with Phi Theta Kappa. The Instructor of the Year Award acknowledged Cara Elder as a valuable resource to TBCC students.

Meetings for ASTBCC fall term have been held at 5 p.m., Wednesday, in the Student Lounge.

A-H
11/22/2000

Impact of \$2.56 Million November Emergency Board Appropriation

11/15/00

College	Funding Prior to November E-Board	Funding with Full \$2.56 Million Request	Difference
Blue Mountain	\$6,229,488	\$6,304,854	\$75,366
Central	\$7,154,697	\$7,260,212	\$105,515
Chemeketa	\$26,444,035	\$26,772,813	\$328,778
Clackamas	\$14,963,841	\$15,161,860	\$198,019
Clatsop	\$3,100,432	\$3,144,784	\$44,351
Columbia Gorge	\$1,947,858	\$1,968,906	\$21,048
Klamath	\$1,728,613	\$1,751,839	\$23,226
Lane	\$29,469,609	\$29,827,740	\$358,131
Linn Benton	\$15,503,038	\$15,686,544	\$183,505
Mt. Hood	\$19,942,302	\$20,181,050	\$238,748
Oregon Coast	\$1,206,857	\$1,222,558	\$15,701
Portland	\$48,177,022	\$48,756,145	\$579,123
Rogue	\$9,257,216	\$9,386,313	\$129,097
Southwestern	\$6,707,800	\$6,794,574	\$86,774
Tillamook Bay	\$964,733	\$977,605	\$12,872
Treasure Valley	\$5,493,721	\$5,556,369	\$62,647
Umpqua	\$8,442,398	\$8,539,496	\$97,098
Totals	\$206,733,662	\$209,293,662	\$2,560,000

If approved as recommended, the general funds would be transferred to CCWD within a month and community colleges can expect their share in the January 15, 2001 payment.

X-POP3-Rcpt: jhallbrg@snoopy
From: Preus-Braly Cam <cam.preus-braly@odccwd.state.or.us>
To: Donnie Griffin <donnie.y.griffin@state.or.us>, Emilio Hernandez <ehjr@oregon.uoregon.edu>, Jill Kirk <jillpkirk@aol.com>, Judy Stiegler <dugan@coinet.com>, Steve Bogart <sbogart@ci.vale.or.us>, Susan Massey <susan@iceinternet.com>, Wayne Feller <mfeller907@cs.com>
Cc: Community College Presidents <CommunityCollegePresidents@odccwd.state.or.us>, West Bret <bret.west@odccwd.state.or.us>
Subject: Governor's Recommended Budget for 2001-03
Date: Fri, 1 Dec 2000 11:14:36 -0800
X-Mailer: Internet Mail Service (5.5.2650.21)

Good Morning All -

It is official - the Governor is investing 45 million dollars in community college enrollment growth in his recommended budget. The enrollment growth dollars are the single largest percentage increase in the Governor's budget and we are, needless to say, very pleased.

Our collective efforts over the past year and nearly continuous trips to the Emergency Board has had a positive impact on raising awareness of the true need for additional resources for Oregon's Community Colleges.

In addition, the Governor's budget reduces or eliminates a list of categorical items that have been funded in previous biennium's. These line items include (partial list):

- Sabin Skill Center - reduced
- Oregon Advanced Technology Center - eliminated
- 6 Community College Skill Centers - eliminated
- Central Oregon University Center - eliminated
- Regional Partnership between CC's and OUS - reduced

The Board will be presented with the Governor's recommended budget at the upcoming December 8th meeting.

If you have questions or need additional information please don't hesitate to call.

Cam

Friday, December 1, 2000

Attention: News Media
For Immediate Release

Contact: Jay Remy
Oregon Community College Association
(503) 399-9912

Gov's budget addresses community college needs

- Additional \$45 million would help get students off wait lists, into classrooms

SALEM—Thousands of would-be students would get off waiting lists and into community college classrooms under a budget proposal unveiled Friday by Gov. Kitzhaber. The proposed increase of \$45 million to the state community college support fund would mean colleges could offer more courses to serve record numbers of students.

The governor's budget proposal will be presented to the Legislature when it convenes in January and serves as a starting point for the state budget process. The state's community college budget for the coming biennium will be complete after obtaining legislative approval and the governor's signature.

"This budget proposal shows that the governor is truly committed to helping Oregon's 17 community colleges fulfill their mission of providing accessible, affordable education and job training," said Andrea Henderson, executive director of the Oregon Community College Association. "Gov. Kitzhaber has been telling colleges for more than a year that he would support us and he has made good on his promise."

"The governor knows that Oregon's community colleges train thousands of workers each year and help thousands of students work toward two- and four-year degrees," she said. "I believe the governor sees this as a necessary investment in Oregon's workforce and economy."

Without such a significant investment, community colleges would not be able to accomplish their mission, according to Henderson. She added that state support for community colleges on a per-student basis has declined in recent years as enrollment has increased.

Henderson said colleges hope the Legislature will prioritize funding during the legislative session as well as making significant changes to the way the state community college budget is developed. Under the current "lump-sum" system, the Legislature makes an allocation for the 17 colleges that does not take enrollment growth into account. Rather, it is based on the previous allocation with an inflationary factor added. The result has been erosion of state support in the face of ever-increasing enrollments. The proposed Student-Based Funding Model would automatically take enrollment growth into account when the budget is being constructed.

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Comparison of Governor's Budget Formulas with the Gap to 2000-01 State Resources; 12/01/00
 50/50 Split of State Resources

College	2000-01 State Resources	2001-2002 State Resources with Gap	Growth over 2000-01
Blue Mountain	\$6,305,969	\$6,852,172	\$546,204
Central	\$7,258,337	\$8,383,635	\$1,125,299
Chemeketa	\$26,788,733	\$29,081,244	\$2,292,511
Clackamas	\$15,162,798	\$16,812,761	\$1,649,964
Clatsop	\$3,140,860	\$3,542,639	\$401,779
Columbia Gorge	\$1,969,005	\$2,292,650	\$323,645
Klamath	\$1,752,269	\$2,067,546	\$315,277
Lane	\$29,814,361	\$32,032,261	\$2,217,900
Linn Benton	\$15,685,458	\$17,152,869	\$1,467,411
Mt. Hood	\$20,182,315	\$22,636,133	\$2,453,818
Oregon Coast	\$1,222,460	\$1,352,954	\$130,494
Portland	\$48,775,177	\$53,975,639	\$5,200,461
Rogue	\$9,374,313	\$10,479,467	\$1,105,153
Southwestern	\$6,791,500	\$7,694,889	\$903,389
Tillamook Bay	\$977,973	\$1,088,735	\$110,763
Treasure Valley	\$5,556,533	\$6,066,017	\$509,484
Umpqua	\$8,535,603	\$9,464,158	\$928,554
Totals	\$209,293,663	\$230,975,769	\$21,682,105

Resources are shown
 w/ 1/2 of the 45M
 for the 2001-2002
 year.